



**THE K-12 PUBLIC SCHOOL EMPLOYEE HEALTH BENEFITS REPORT  
PURCHASING STRATEGY FOR A CONSOLIDATED BENEFITS SYSTEM  
MILESTONES FOR ENGAGEMENT**

Between September and December 2011, the HCA will be sharing information and documents related to the report to the Washington State Legislature that is being submitted on December 15, 2011. Below is the planned schedule of information and/or documents on which HCA will be working and soliciting feedback at K-12 Advisory Team Meetings.

**WEEK OF SEPTEMBER 4**

- Project Scope and Boundaries
- Project Engagement Roster
- Project Charter and Plan

**WEEK OF OCTOBER 3**

- Baseline Descriptions (current K-12 health benefits system; PEBB Program with K-12 employees) — Including Initial Pros & Cons of Each
- Mandatory vs. Voluntary Policy Considerations
- Self-Insured vs. Fully Insured Policy Considerations

**WEEK OF OCTOBER 24**

- Design Proposal Options 1 & 2
- Operations Implementation GAP Analysis Update
- Preliminary Governing Board Structure/Delineation
- Transparency and Equity Definitions

**WEEK OF NOVEMBER 7**

- System Design Policy Working Document
- Financial Modeling Data Overview from Milliman
- Online Policy Survey Responses

**WEEK OF NOVEMBER 28**

- Project Overview
- Purchasing Strategy Synopsis, Implementation Plan Summary, List of Impacted Existing Statutes, Federal Accountable Care Act Impact
- Financial Modeling
- Scenario Discussion: K-12 as Part of PEBB
- Risk Management, Governance, Cost Sharing, Participation Requirements, Eligible Entities
- Case Studies: Oregon, Texas, New Jersey

**WEEK OF DECEMBER 5**

- Attributes of the current K-12 system
- Design features